

## 2021 WARRANT

## **Exeter Coop**

The inhabitants of the Regional School District of Exeter Coop in the state of New Hampshire qualified to vote in Regional School District affairs are hereby notified that the two phases of the Annual Regional School District Meeting will be held as follows:

#### First Session of Annual Meeting (Deliberative Session):

Date: Saturday, January 30, 2021

Time: 2:00 PM

Location: Exeter High School -

Details: 1 Blue Hawk Drive, Exeter, NH 03833

#### Second Session of Annual Meeting (Official Ballot Voting)

Date: Tuesday, March 9, 2021

Time: Various Location: Various

Details: Voting in the Towns of Brentwood, East Kingston,

Exeter, Kensington, Newfields and Stratham

#### **GOVERNING BODY CERTIFICATION**

We certify and attest that on or before January 15, 2021 a true and attested copy of this document was posted at the place of meeting and at SAU 16, Brentwood, East Kingston, Exeter, Kensington, Newfields, and Stratham and that an original was delivered to the clerk.

	/ Name	Position	Şignature
	KELEN JOYLE	CHAIRTERSON ERCSO	Millore
			301/
مستوج	Koloust La Bald	Schul Bostes Ment	- Betsher
	Travis Thompson	School Board Mr- Su	
	DAVID SUPM	EXTITE SB	£
	Lau Bust	School Board Mumber	7/1 1)
	Kimberly AMeyer	School Bord Member	Kindulyamayer
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## ZUZT WARRANT

#### Article 01 ERCSD Operating Budget

Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$65,293,750? Should this article be defeated, the operating budget shall be \$65,337,663 which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. The School Board and Budget Advisory Committee both recommend \$65,293,750 as set forth on said budget. (Majority vote required)

Yes No

**SECOND SESSION:** At the polling places designated below on Tuesday, March 9, 2021, top choose the following School District Officers:

School District Board Member (Newfields) School District Board Member (Exeter) School District Board Member (Stratham) School District Moderator	3-year Term Expiring 2024 3-year Term Expiring 2024 3-year Term Expiring 2024 1-year Term Expiring 2022
Budget Committee Member (Stratham)	3-year Term Expiring 2024
Budget Committee Member (Exeter)	3 year Term Expiring 2024
Budget Committee Member (East Kingston)	3-year Term Expiring 2024

and vote on the articles listed as 1, as those articles may be amended at the First Session; by ballot, the polls to be open at the polling places at the hours designated below:

VOTERS IN TOWN OF	POLLING PLACE	POLLING HOURS
Brentwood	TBD Please call 603-642-6400 fo	or more details
East Kingston	TBD - Please call 603-642-8794 fo	or more details
Exeter	TBD - Please call 603-778-0591 fo	or more details
Kensington	TBD - Please call 603-772-5423 fo	r more details
Newfields	TBD - Please call 603-772-5070 fo	r more details
Stratham	TBD - Please call 603-772-4741 fo	or more details



#### **Proposed Budget**

### **Exeter Coop**

Appropriations and Estimates of Revenue for the Fiscal Year from: July 1, 2021 to June 30, 2022

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: January 15, 2021

SCHOOL BOARD CERTIFICATION

Under penalties of perjury, I declare that I have examined the Information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Law Joyce	CHARTESON, EACSE	Mil Va A
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Koszt Jeple	School Book Ment	1 Stat KKell
Travis Thomspoor	School Brand Ments	- And Andrews
DAVID SCIPUA	FORTIFIC SB	
Paul Boner	School Board Member	127
KimberlaMeyer	School Boad Nember	Kindaly amuse
		an in announce and secretaristic and a second description of the secon
The state of the s		t i taliku kalendari da inga d
		er e
	The second secon	one an amount appropriate (1) (1) and all the amount appropriate are stabled because the application of the action and action and action are action as a construction of the action and action are action as a construction of the action and action are action as a construction of the action and action are action as a construction of the action and action are action as a construction of the action and action are action as a construction of the action and action are action as a construction and action action are action as a construction and action action are action as a construction and action action are action as a construction and action action are action as a construction are action as a construction action and action
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This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: <a href="https://www.proptax.org/">https://www.proptax.org/</a>

For assistance please contact: NH DRA Municipal and Property Division (603) 230-5090 http://www.revenue.nh.gov/mun-prop/



## 2021 MS-26

**Appropriations** 

Account	Purpose	Article	Expenditures for period ending 6/30/2020	Appropriations for period ending 6/30/2021	Appropriations for period ending 6/30/2022	Appropriations for period ending 6/30/2022 (Not Recommended)
Instruction	and the state of t	corer to Arbanas quantitivas	- Annual St. St. Annual St. Committee of the St.	PRINCE IN SECULIAR STATE OF SE	A AND AND A SAME AND A	har vacoumaind
1100-1199	Regular Programs	01	\$14,845,384	\$15,279,514	\$15,437,055	\$0
1200-1299	Special Programs	01	\$7,267,133	\$8,662,240	THE TREE . PROCEEDINGS OF THE CHESTA BOAT THE TREE TO THE CHEST	0 <b>¢</b> 0 <b>8</b>
1300-1399	Vocational Programs	01	\$1,974,720	\$2,042,473	de reservir propos escurer currentes propos esta comenza propos	\$0
1400-1499	Other Programs	01	\$684,848	\$912,994	CONTRACTOR - while convergence and a Visiting of Agency days - where the extension of the e	0.8 0.8
1500-1599	Non-Pubilc Programs	01	\$0	\$0	New Annual Contract of Contract of the Contrac	
1600-1699	Adult/Continuing Education Programs	01	\$168,331	\$181,049	C-8785-b-200000000000000000000000000000000000	
1700-1799	Community/Junior College Education Programs	- 1 A CONTRACTOR -	\$0	\$0	***************************************	**************************************
1800-1899	Community Service Programs	ti kirir ilm ma kirilining yang 1 jirija	\$0	\$0	**************************************	**************************************
Anna ann ann ann ann ann ann ann ann ann	Instruction Subtotal	1960au-1967 va -1897. (196 <u>8</u> 07.00.40.00.	\$24,940,416	\$27,078,270	\$27,300,209	\$0
Support Serv	vices	aiomies escretarios como	A CONTRACTOR AND A CONT			
2000-2199	Student Support Services	01	<b>\$</b> 3,183,395	\$3,467,257	\$3,116,236	\$0
2200-2299	Instructional Staff Services	01	\$1,779,494	\$2,086,947	\$1,759,815	\$0
	Support Services Subtotal		\$4,962,889	\$5,554,204	\$4,876,051	\$0
General Adm	linistration					
0000-0000	Collective Bargaining	270 20-22-0-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0
2310-2319	Other School Board	01	\$125,938	\$82,100	\$165,550	\$0
	General Administration Subtotal	200 manage ( a	\$125,938	\$82,100	\$165,550	\$0
Executive Ad	iministration					
2320 (310)	SAU Management Services	01	\$1,112,692	\$1,475,539	\$1,462,099	\$0
2320-2399	All Other Administration	01	\$38,645	\$54,786	\$141,830	**************************************
2400-2499	School Administration Service	<b>0</b> 1	\$1,702,691	\$1,872,581	\$1,898,684	\$0
2500-2599	Business	99998981981000036 #6-Mengaggo	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	01	\$4,232,132	\$4,764,075	\$4,982,146	\$0
2700-2799	Student Transportation	01	\$2,088,107	\$2,674,571	\$2,892,508	**************************************
2800-2999	Support Service, Central and Other	01	\$13,697,527	\$13,940,195	\$15,318,532	\$0
	Executive Administration Subtotal		\$22,871,794	\$24,781,747	\$26,695,799	\$0
Non-Instructi	onal Services					
3100	Food Service Operations	01	\$970,982	\$1,155,000	\$1,155,000	\$0.
3200	Enterprise Operations	01	\$334,403	\$400,000	\$400,000	\$0
	Non-Instructional Services Subtotal	ter transporter 2 - Aldrews armine	\$1,305,385	\$1,555,000	\$1,555,000	



## **Appropriations**

Account	Purpose	Artícle	Expenditures for period ending 6/30/2020	Appropriations for period ending 6/30/2021	Appropriations for period ending 6/30/2022 (Recommended)	Appropriations for period ending 6/30/2022 (Not Recommended)
Facilities Ac	quisition and Construction	uso Потін «Модейния в хитотув <b>я</b> прин	tigge den menemensensen som elle globbediskenen menning filprege glob er av ver	ener an territorial de Personalitativo est, in the indiana de la transportación de la comprehensión de la comp	and the construction and anticolour angressian where it is a	6 june 0   10. 0. june 2. ju
4100	Site Acquisition	BYNT DE ENVERGLAGEN WANT	\$0	\$0	50	
4200	Site Improvement	TO A COMMON COMMON TO THE WAY	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	97.400 to the A.A. O and the control of the control	\$795,441	\$0	\$0	***************************************
4400	Educational Specification Development	latin de la composition della	\$0	\$0	<b>SO</b>	\$0
4500	Building Acquisition/Construction	retelenget Andrewer - geographical	\$684,289	***************************************	\$0	30
4600	Building Improvement Services	erretain to an among a	\$0	\$0	representation and parties of representation of the second	\$0
4900	Other Facilities Acquisition and Construction	entrage - 1 · Lettoreside	\$69,970	\$0	O trinibalis	<b>\$</b> 0
Facilitie	es Acquisition and Construction Subtotal	ligna - <sub>S. S</sub> iniger, <sub>S</sub> affini <sub>nge -</sub> <sub>S</sub> agraprograpsy	\$1,549,700	\$0	\$0	\$0
Other Outlay	s					
5110	Debt Service - Principal	01	\$1,574,146	\$4,088,063	\$2,246,927	\$0
5120	Debt Service - Interest	01	\$1,592,213	\$512,989	\$2,291,714	\$0
	Other Outlays Subtotal	AND COMMISSION OF THE PROPERTY OF	\$3,166,359	\$4,601,052	\$4,538,641	\$0
Fund Transfe	ors			•		
5220-5221	To Food Service	Hole Prince Horner are the Street	\$0	\$0	\$0	***************************************
5222-5229	To Other Special Revenue	-0. Arms/2000000-10-10-0-0-0	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects	hooden and the second s	\$0	\$0	\$0	\$0
5254	To Agency Funds	n 100 mm	\$0	\$0	<b>\$</b> 0	\$0
5310	To Charter Schools	01	\$280,000	\$280,000	\$162,500	\$0
5390	To Other Agencies	n i Warra a di anno para a managereggy	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	**************************************	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	Philain Amedicaesgranggaa	\$0	\$0	\$0	\$0
v renovemente vide ** skuuruu duudin 4000ku = N	Fund Transfers Subtotal	allow-rengegr-y/YCIII (Apple	\$280,000	Material Science and an arrangement and a second and a second	CONTRACTOR OF THE PROPERTY OF	\$0
сотавити труковий кылгай чалавић беблев	Total Operating Budget Appropriations	-ed-salife-sonoroughnay-gyzzzzzyyyyg	BBB-b-Salvagergyy-gggyrtty::2222.X7XaBbassalsalsalsalsalsalsalsalsalsalsalsalsa	менен (1997 — 1994). БИНА оприн прописсовали «Бала». Могатор	\$65,293,750	\$0
Zank	A STATE OF THE PARTY OF THE PAR	***************************************	reserve and a second se	PL-6-01-1-05-1-7-100-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	a.u.b.a	



## 2021 MS-26

## **Special Warrant Articles**

Account	Purpose	Article	Appropriations for period ending 6/30/2022 (Recommended)	period ending
5251	To Capital Reserve Fund		\$0	\$0
5252	To Expendable Trust Fund	The second	\$0	\$0
5253	To Non-Expendable Trust Fu	nd	\$0	\$0
TO STATE OF THE ST	Total Proposed Sp	pecial Articles	TO	\$0



## **Individual Warrant Articles**

		A	propriations for Appropriations for
		·	period ending period ending
Account	Purpose	Article	6/30/2022 6/30/2022 (Recommended) (Not Recommended)
Se office our difference to the commence of the	- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	The control of the co	ki - vengagajarija - 1 - Zubu ze kingananggajari ze kolonomingang parami - 1 - operanomi zgan akangkin semelam Kingan a zibara ar - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 -
,	Total Proposed Individual Articles	and the second s	\$0 \$0



## 2021 MS-26

#### Revenues

Account	Source	Article	Actual Revenues for Period ending 6/30/2020	Revised Estimated Revenues for Period ending 6/30/2021	Estimated Revenues for Period ending 6/30/2022
Local Source	:05	lida que con materia y regionario y terra estrativida a cidade des	en en en els en en en els des en els des en els des en en en en els en En en els en en els	renovember og skriver forskriver og er i 1993 tiller en er og gegnetette bleveget i kvereget freke i vært om e Tiller	ar ta dhillin a ann an an dhillin dhillin ann ann an gaillear a' all gi gight a a malaga an ann ann ann an gaigear agus
1300-1349	Tuition	01	\$935,543	\$950,000	\$950,000
1400-1449	Transportation Fees	annesse Assentational transformation (Annual	\$0	\$0	\$0
1500-1599	Earnings on Investments	01	\$67,068	\$12,000	\$12,000
1600-1699	Food Service Sales	01	\$576,667	\$809,148	\$809,148
1700-1799	Student Adivities	* . M. Mesocramo de Trender :	30	\$0	\$0
1800-1899	Community Services Activities	erentiforene en	**************************************	*0	\$0
1900-1999	Other Local Sources	01	\$407,441	\$227,874	\$227,874
, , , , , , , , , , , , , , , , , , ,	Local Sources Subto	tal	\$1,986,719	\$1, <del>999</del> ,022	\$1,999,022
State Sourc	- No the section for the section of	echariasan	mm/Prodgen brindfindfindfindfi (8 (2 (2)(2)(2)(2)(2)(2)(2)(2)(2)(2)(2)(2)(2)(		www.asay.com.com.com.com.com.com.com.com.com.com
3210	School Building Aid	01	\$1,066,184	\$1,025,645	\$1,025,645
3215	Kindergarten Building Aid	and the second second second second	\$0.	\$0 ************************************	\$0
3220	Kindergarten Aid	rhea resser - constant anno anno anno agus paga	\$0	\$0	\$0
3230	Catastrophic Ald	01	\$689,289	\$325,830	\$325,830
3240-3249	Vocational Aid	01	\$1,374,063	\$1,154,893	\$1,154,893
3250	Adult Education	deligi del si ing mada ngagan, nggapangan kanganar a gana	\$0	\$0	\$0
3260	Child Nutrition	01	\$10,796	\$9,800	\$9,800
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
* *	State Sources Subto	tal	\$3,140,332	\$2,516,168	\$2,516,168
ederal Sou	solven a some the matter of the observation of the solven and th	***************************************	errenne berennamin de da dikerras es conser. Este conservada de de		CO TIME - AND STATE OF THE PROPERTY OF THE STATE OF THE S
25105 YK 9121210 + 4081 1864 NAA-AALAN 1071	Federal Program Grants	01	<b>\$0</b>	\$50,000	Annual contraction (NEC AND LIGHTON MANAGED TO THE WASHINGTON AND AND AND AND AND AND AND AND AND AN
4540	Vocational Education	the state of the s	\$0	\$0	Name and the second
4550	Adult Education	<b>01</b>	\$334,403	\$350,000	mobiles mgs
4560	Child Nutrition	01	\$315,987	\$172,187	\$172,187
4570	Disabilities Programs	territo titali mitrorita 20 tanta 120 Nasil Santa Sulandi neleberaria	<b>\$0</b> 	\$0 ************************************	AND AND AND ADDRESS OF THE PROPERTY OF THE PRO
4580	Medicaid Distribution	01	\$192,032	\$164,247	NETSCHAL Annua op proposer representabilities besteht and enter the second
agana metalah 185 dan 1019 KB MBC MKB MBC.	Other Federal Sources (non-4810)	pillerennamen int sergegi. I ett eine 2000 deutstelle beweitet	<b>60</b> con especial representation and the construction of the construction of the construction of the construction of	\$0	nonemotorionistasis various, and the environmental statement and a statement
4810	Federal Forest Reserve	lalino i managagana managagana managagana managagana managagana managagana managagana managagana managagana ma	\$0 	\$0	\$0
	Federal Sources Subto	tal	\$842,422	\$736,434	\$736,434



#### Revenues

Account	Source	Article	Actual Revenues for Period ending 6/30/2020	Revised Estimated Revenues for Period ending 6/30/2021	Estimated Revenues for Period ending 6/30/2022
Other Finan	cing Sources	W. alliage of the language	<ol> <li>Aggreyary Wood of the control of the c</li></ol>	i y water de magnetie in gette seen aan de make daa bekalande sterre en op de de despektiegebeer verweering on de seening	recommon and all the second and the
5110-5139	Sale of Bonds or Notes		\$0	\$0	
5140	Reimbursement Anticipation Notes	ar tudita saaranaanaa uu aayta -	50 start - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	***************************************	
5221	Transfers from Food Service Special Revenues Fund	MARKET 16 - 1 - 10 - 10 - 129 - 1620	\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds	a I a I far I e e elikerkonnygge en 196-	\$0	\$0	production of the contract of
5230	Transfer from Capital Project Funds	ner errordusense verseer voor	***************************************	***************************************	30
5251	Transfer from Capital Reserve Funds	**************************************	\$0	\$0	,
5252	Transfer from Expendable Trust Funds	A STATE OF THE STA	\$0	\$0	**************************************
5253	Transfer from Non-Expendable Trust Funds	V-19-17-1 1000000000000000000000000000000000	\$0	\$0	
5300-5699	Other Financing Sources	- The Control of the	***************************************		
9997	Supplemental Appropriation (Contra)	Tarvesto Xvan Ladina Ladina	\$0	\$0	
9998	Amount Voted from Fund Balance	- whose was a second control of the second c	**************************************	\$0	
9999	Fund Balance to Reduce Taxes	01	\$0	\$0	\$2,123,346
	Other Financing Sources Subtotal	consessor services as	\$0	\$0	\$2,123,346
The second control of	Total Estimated Revenues and Credits		\$5,969,473	\$5,251,624	\$7,374,970



## **Budget Summary**

Item	Period ending 6/30/2022
Operating Budget Appropriations	\$65,293,750
Special Warrant Articles	80
Individual Warrant Articles	***************************************
Total Appropriations	\$65,293,750
Less Amount of Estimated Revenues & Credits	\$7,374,970
Less Amount of State Education Tax/Grant	\$10,998,571
Estimated Amount of Taxes to be Raised	\$46,920,209



#### 2021 MS-DSB

#### **Default Budget of the Regional School**

#### **Exeter Coop**

For the period beginning July 1, 2021 and ending June 30, 2022

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: <u>January</u> 15, 2021

#### SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name Name	Position	Signature
Herey Tolor	CHAIRFASAN, ERCSB	AbleVid
1300-1371 No 1300-148-148-148-148-148-148-148-148-148-148		
Harl Whale	Silved Brown Munter	- KATHULO
Travy Thompson	School Board Mense	
PAVIOSLIENS	FXGVZ 3B	
Gaul Bauer	Schol Bowl Make	1/1 3 _
Kimber MAMEY OF	School Board Member	Klanderles a Metre
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This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

https://www.proptax.org/

For assistance please contact:

NH DRA Municipal and Property Division (603) 230-5090

http://www.revenue.nh.gov/mun-prop/



#### 2021 MS-DSB

#### Appropriations

100-199 Regular Programs	Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Def±ult Budge
1500-1999   Seciola Tringgrams	and the property of the second	Date day for many	FOR AND COMMANDES A STREET ASSESSED.	man	A. amanana markata a sa A. A. A. a. a.	· · · · · · · · · · · · · · · · · · ·
1901-1909   Vecalizoral Programs		No. of the contract of the con				\$15,056,13
1400-148  Other Programs		Control of the Contro	Andrew Control of the	Survivorable are interested or every supplement yourself	\$0	\$6,804,05
	and the same of th	The State of Contract of the C	The same analysis are a sample of the same		<b>\$0</b>	\$2,049,06
1500-1509   Adultivamining Education Programs   1910-101   30   50   510		region from the commence of the contract of th	\$012,994	\$2,190	\$0	\$915,16
1700-1700   Community Analysis   Continue   Support Services   Suppo	And the state of t	MONTH CALL STREET CONTRACTOR CONT	<b>50</b>	\$0	\$0	\$
1000-1000   Community Revoka Programs		Adult/Continuing Education Programs	\$181,049	\$0	<b>\$</b> 0	\$181,04
	1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	. 3
Instruction Subtotal   \$27,078,276   \$27,7789   \$40   \$27,008	1800-1899	Community Service Programs	\$Q	\$0	\$0	
2000-2199		Instruction Subtate!	\$27,078,270	(\$72,783)	Commence of the control of the second	\$27,006,40
2000-2299   Instructional Bard Services   Support Services Subrictal   \$5,554,004   \$11,702   \$0   \$12,008   \$15,539   \$15,5		ices				
Support Services Subbiosal   \$5,554,004 (\$14,626)   \$0   \$5,559	2000-2109	Student Support Services	\$3,487,257	\$3,094	\$0	\$3,470,35
Support Services Subriotal   \$6,594,004   \$144,628)   \$38   \$5,590	2200-2209	Instructional Staff Services	\$2,086,947	(\$17,722)	<b>\$0</b>	\$2,089,22
		Support Services Subtotal	\$5,554,204	(\$14,628)	\$0	\$5,539,57
2310 (840)   School Boerd Confingency		erbereiten ausgefreger til grafte	N. C. C. Addison Substitution in property and the	and the second second second second second	**** - 100 046 5.4 Accessory - Access 100 (100 100 100 100 100 100 100 100 10	Tili um un handa on militado non yenyenyenyen eta i'a
2310-2319   Cheer School Board			proprietation of the text to the text of t	TORRIBLE WITHOUT WITHOUT CONTROL OF A SECURIOR SAND	and the second contribution of the second	\$
Separati Administration Subtotal   \$32,100   \$0   \$32   \$3		and the second s	\$0 	\$0 	\$0	.\$
Executive Administration	2310-2319		\$92,100	\$0	\$0	\$82,10
2320   210			\$82,100	\$0	\$0	\$82,10
2320-2339	angelong in militarian gamelone in mili	programme and the second secon	\$1 ATE 520	/è+1 / ##!	antina	
2400-2499   School Administration Service   \$1,972,891   \$6,318   \$0   \$1,272,991   \$200-2599   Business   \$50   \$50   \$0   \$1,072,891   \$1,072,891   \$1,072,891   \$1,072,891   \$1,072,891   \$1,072,891   \$1,072,891   \$1,072,99		THE REPORT OF THE PROPERTY OF	YES SEE WAS IN MICH. WAS THE FOR STREET OF STREET	Markov sermania administra acquiping	or an interest of the second transfer of the second second	\$1,462,091
2890-2599   Business		Consequence of the property of the second of	were the first car have a presented to be never to be and a		A CONTRACTOR OF THE PARTY OF TH	\$54,76
2600-2899   Plant Operations and Midinternance		without the property of the second se	and a company of the property of the company of the	Silvery And Address of the second section and con-	his discount conserving a service of the State of Million and the service of the	\$1,870,89
2700-2709   Studont   Transportation   \$2,374,571   \$147,219   \$3   \$2,821,2500-2699   Support Service, Central and Other   \$13,940,195   \$1,16,015   \$10   \$15,305   \$10		and a grant of the component of the comp		\$0	\$0	31
2800-2999   Support Service, Central and Other   \$13,940,195   \$1,416,615   \$50   \$16,305   Executive Administration Subtotal   \$24,781,747   \$1,555,112   \$6   \$25,388		приводине по на навите на 2017 годината и применения на 1900 година и применения и применения по 1900 година п	\$4,764,075	\$0	\$0	\$4,784,07
Executive Administration Subtolal   \$24,781,747   \$1,855,112   \$0   \$26,338     Non-Instructional Services   \$1,165,000   \$0   \$0   \$1,155     \$300   Food Service Operations   \$1,165,000   \$0   \$0   \$40     \$1,000   \$10   \$10   \$10   \$10     Non-instructional Services Subtotal   \$1,555,000   \$0   \$0   \$10     \$1,555   \$100   \$10   \$10   \$10     \$100   Non-instructional Services Subtotal   \$1,555,000   \$0   \$0   \$10     \$100   \$10   \$10   \$10   \$10     \$100   \$10   \$10   \$10   \$10     \$100   \$10   \$10   \$10   \$10     \$100   \$10   \$10   \$10     \$100   \$10   \$10   \$10     \$100   \$10   \$10   \$10     \$100   \$10   \$10   \$10     \$100   \$10   \$10   \$10     \$100   \$10   \$10   \$10     \$10   \$10   \$10     \$100   \$10   \$10     \$100   \$10   \$10     \$100   \$10   \$10     \$100   \$10   \$10     \$100   \$10   \$10     \$10   \$10   \$10     \$100   \$10   \$10     \$100   \$10   \$10     \$100   \$10   \$10     \$100   \$10   \$10     \$100   \$10   \$10     \$100   \$10   \$10     \$100   \$10   \$10     \$100   \$10   \$10     \$100   \$10   \$10     \$100   \$10   \$10     \$100   \$10   \$10     \$100   \$10   \$10     \$100   \$10   \$10     \$100   \$10   \$10     \$100   \$10   \$10     \$100   \$10   \$10     \$100   \$10   \$10     \$100   \$10     \$100   \$10   \$10     \$10	بأي سيدسون في معديد في ميسون راء	Student Transportation	\$2,874,571	\$147,219	\$0	\$2,821,70
Executive Administration Subtotel   \$24,781,747   \$1,885,112   \$0   \$20,338     Non-Instructional Services   \$1,165,000   \$0   \$0   \$1,155     S200   Enterprise Operations   \$1,0000   \$0   \$0   \$1,555     Non-Instructional Services Subtotal   \$1,385,000   \$0   \$0   \$1,555     Pacilitide Aequisition and Construction   \$0   \$0   \$0   \$0     4100   Site Acquisition   \$0   \$0   \$0   \$0     4200   Site Improvement   \$0   \$0   \$0   \$0     4400   Educational Specification Development   \$0   \$0   \$0     4500   Building Acquisition/Construction   \$0   \$0   \$0     4500   Building Acquisition and Construction   \$0   \$0   \$0     Facilities Acquisition and Construction   \$0   \$0   \$0     Facilities Acquisition and Construction Subtotal   \$0   \$0   \$0     Total Fraction Acquisition and Construction Subtotal   \$0   \$0   \$0     Total Fraction Acquisition and Construction Subtotal   \$0   \$0   \$0     Total Fraction Acquisition and Construction Subtotal   \$0   \$0   \$0     Total Fraction Acquisition and Construction Subtotal   \$0   \$0   \$0     Total Fraction Acquisition and Construction Subtotal   \$0   \$0   \$0     Total Fraction Acquisition and Construction Subtotal   \$0   \$0   \$0     Total Fraction Acquisition and Construction Subtotal   \$0   \$0   \$0     Total Fraction Acquisition and Construction Subtotal   \$0   \$0   \$0     Total Fraction Acquisition and Construction Subtotal   \$0   \$0   \$0     Total Fraction Acquisition and Construction Subtotal   \$0   \$0   \$0     Total Fraction Acquisition and Construction Subtotal   \$0   \$0   \$0     Total Fraction Acquisition and Construction Subtotal   \$0   \$0   \$0     Total Fraction Acquisition and Construction Subtotal   \$0   \$0   \$0     Total Fraction Acquisition Acquisition Acquisition Acquisition Acqui	2600-2989	Support Service, Central and Other	\$13,940,195	\$1,416,015	\$6	\$16,355,210
Pacifities Aequisition and Construction	3100	Food Service Operations Enterprise Operations	\$400,000	\$0	Acidemian and analysis proper additional and a	\$1,155,000 \$400,000
			\$1,555,000	\$0	\$0	\$1,555,000
Site Improvement   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$		harrigae highwaight managarana (interpretate e sausanana) i manifektagaranan 1971 i 21.0000 asausanan 1971 i manifektagaran 1			**************************************	
Architectural/Engineering   \$0	f200	Site Improvement	A 8 - 4 - 4 - 4 - 4 - 4 - 4 - 4 - 4 - 4 -	2 - 40 mm	pay a	
### ### ##############################	1300		·		40 **** ****************************	\$(
Section   Suliding Acquisition/Construction   SU   30   30   30   30   30   30   30   3			Addition of the second		9911907 391144 day 2 ***	\$(
Substract	· · · · · · · · · · · · · · · · · · ·	and the second s	erver-rungs ja variosis suurinna magaalistajan, .	·		\$(
Pacifities Acquisition and Construction   \$0   \$0   \$0   \$0     Facilities Acquisition and Construction Subtotal   \$0   \$0   \$0     Facilities Acquisition and Construction Subtotal   \$0   \$0   \$0     Facilities Acquisition and Construction Subtotal   \$0   \$0   \$0     Construction Subtotal   \$4,088,063   (\$80,309)   \$0   \$4,027,025     Struction Construction   \$512,099   (\$2,102)   \$0   \$510,000     Construction Construction   \$4,601,082   (\$82,411)   \$0   \$4,538,000     Construction Construction   \$4,601,082   (\$82,411)   \$0   \$4,538,000     Construction Construction   \$4,601,082   (\$82,411)   \$0   \$4,538,000     Construction Construction   \$4,601,082   (\$82,411)   \$0   \$4,638,000     Construction Construction Construction   \$4,601,082   (\$82,411)   \$0   \$4,638,000     Construction Construction Construction   \$4,601,082   (\$82,411)   \$0   \$4,638,000     Construction Construc		and the first of the control of the	and the second s			\$(
Facilities Acquisition and Construction Subtotal   \$0		and the second second of the first of the second of the se			\$0	\$(
Dither Outleys   Differ Outleys   S4,088,063 (\$60,309)   \$0 \$4,027,	IADA		· · · · · · · · · · · · · · · · · · ·		\$0	\$(
10   Debt Service - Principal   \$4,088,063 (\$90,309)	Othur Custom	Facilities Acquisition and Construction Subtotal	\$0	\$0	\$0	\$(
Section   Service - Interest	۰ - دی ، سووس سوسیستان کاسان	Dishi Sandra - Principal	#4 han AAA	400 464	در ردونورنجسیسی شهانند و د - د	
Other Outlays Subtotal   \$4,601,052   \$852,411   \$0			manufacture and		······································	\$4,027,754
10   10   10   10   10   10   10   10	7120	o Ossanti, Co. Sp. 1 1. Martin Administration of the Control of th	CONTRACTOR SALE AND	Contraction of the contraction o	Mehaninananian ing sangan	\$510,887 \$4,538,841
10   10   10   10   10   10   10   10	und Transfer	*				
10   10   10   10   10   10   10   10	220-8221	To Food Service	\$0	\$0		\$(
10   10   10   10   10   10   10   10	222-5229	To Other Special Revenue	water a second and and the second		entermenter of the comments of	\$0
To Capital Reserve Fund	230-5239	To Capital Projects			******************	****
1252   To Expendeble TrusterFiductary Funds   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	251	on the second and the second of the second o	an interest the control of the contr	The time of the second second second	An	\$(
2253   To Non-Expendable Trust Funds		CONTROL OF THE COLUMN TO A SAME STATE OF THE COLUMN TWO COLUMN TO THE COLUMN TWO	CONTRACTOR OF THE CONTRACTOR O	and the fight is a first over the contract of the paper.	*	\$0 
254   To Agency Funds   \$0   \$0   \$0   \$0   \$1		to be adversary to the state of	THE STATE OF THE S	conservation of the second of the second	or more a surrendered his suit	\$1, 
310   To Charter Schools   \$280,000   30   \$0   \$280,000   \$10   \$280,000   \$20   \$30   \$280,000   \$30   \$		year on the second remaining the consequence of the second	to the transfer of the control of th			
1380   Ta Other Agencies	* 9	and the second s	\$0	\$0	\$0	\$(
990   Supplemental Approprietion   \$0   \$0   \$0   \$0   \$0   \$992   Deficit Appropriation   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	10.5 mm - 1 mm - 1 mm	Control of the Contro	\$280,000	80	\$0	\$260,000
992 Deficit Appropriation \$0 50 50 50 Fund Transfers Subtotal \$280,000 \$0 \$0 \$200,	www.nage.com.nage.com.	with the first of the water of the control of the c	\$0	\$0	\$9	3(
992 Deficit Appropriation \$0 50 50 Fund Transfers Subtotal \$280,000 \$0 \$0 \$280,	680	Supplemental Appropriation	\$0	\$0		)\$
Fund Transfers Subtotal \$280,000 \$0 \$0 \$280,	992	Deficit Appropriation				\$6
Total Operating Budget Appropriations \$63,932,373 \$1,405,290 \$0 \$65,337,		Fund Transfers Subtotal				\$280,000
		Total Operating Budget Appropriations	\$63,932,373	\$1,405,290	\$0	\$65,337,863



## 2021 MS-DSB

Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
2200-2299	CBA
1400-1499	CBA
1100-1199	STAFF REDUCTION
2320 (310)	MANDATORY
2400-2499	CBA
1200-1299	MANDATORY
2000-2199	TO COLD. ADMINISTRAÇÃO DE CONTROL
2700-2799	MANDATORY
2800-2999	RETIREMENT-MANDATORY
1300-1399	CBA